DEMAND NO. 11
FOOD & CIVIL SUPPLIES

C - Economic Services (a) Agriculture and Allied Activities	**2408**	Food Storage and Warehousing
(j) General Economic Services	**3456**	Civil Supplies
C - Economic Services (a) Agriculture and Allied Activities		
(j) General Economic Services	**3475**	Other General Economic Services
C - Capital Accounts of Economic Services	**4408**	Capital Outlay on Food, Storage and
(a) Capital Account of Agriculture and Allied Activities		
(j) Capital Outlay on General Economic Services	**5475**	Capital Outlay on Other General Economic

I. Estimate of the amount required in the year ending 31st March, 2027 to defray the charges in respect of Food & Civil Supplies

	Revenue	Capital	Total
Voted	**546804**	**68500**	**615304**

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
		REVENUE SECTION				
M.H.	**2408**	**Food, Storage and Warehousing**				
	01	Food				
	01.001	**Direction and Administration**				
	00.44	Head Office Establishment				
	00.44.01	Salaries	38568	77120	76220	84779
	00.44.02	Wages	40069	8197	8197	7328
	00.44.06	Medical Treatment	1105	2337	2337	1
	00.44.07	Allowances	31263	10398	10398	12139
	00.44.08	Leave Travel Concession	-	1	1	1
	00.44.11	Domestic Travel Expenses	238	240	240	240
	00.44.13	Office Expenses	2253	1698	1698	2500
	00.44.14	Rent, Rates and Taxes for Land and Buildings	-	828	828	828
	00.44.16	Printing and Publications	12	1	1	1
	00.44.19	Digital Equipment	-	1	1	1
	00.44.21	Materials and Supplies	-	1	1	1
	00.44.24	Fuel and Lubricants	120	1	1	1
	00.44.26	Advertising and Publicity	-	1	1	1
	00.44.27	Minor Civil and Electric Works	3997	4000	4000	-
	00.44.28	Professional Services	-	1	1	1
	00.44.29	Repair and Maintenance	8972	10245	5241	545
	00.44.49	Other Revenue Expenditure	7500	-	-	-
	00.44.82	Setting up of State Project Management Unit for end to end computerization of TPDS Operations (Central Share)	219	4116	4116	-
Total	00.44	Head Office Establishment	134316	119186	113282	108367
	00.45	Gangtok District				
	00.45.01	Salaries	12454	25483	25483	33949
	00.45.02	Wages	5246	9257	9257	8850
	00.45.06	Medical Treatment	61	1489	1489	1
	00.45.07	Allowances	8830	4453	4453	4638
	00.45.11	Domestic Travel Expenses	82	82	82	82
	00.45.13	Office Expenses	727	850	850	850
	00.45.14	Rent, Rates and Taxes for Land and Buildings	-	100	100	100
	00.45.15	Royalty	-	1	1	1

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	00.45.24 Fuel and Lubricants	64	1	1	1
	00.45.29 Repair and Maintenance	159	1	1	1
	00.45.49 Other Revenue Expenditure	-	-	1112	-
Total	00.45 Gangtok District	27623	41717	42829	48473
	00.46 Gyalshing District				
	00.46.01 Salaries	14498	31611	28611	36663
	00.46.02 Wages	6962	12198	12198	10984
	00.46.06 Medical Treatment	709	958	958	1
	00.46.07 Allowances	11503	4560	4560	5504
	00.46.11 Domestic Travel Expenses	188	99	99	99
	00.46.13 Office Expenses	480	498	498	498
	00.46.14 Rent, Rates and Taxes for Land and Buildings	86	300	300	300
	00.46.24 Fuel and Lubricants	120	1	1	1
Total	00.46 Gyalshing District	34546	50225	47225	54050
	00.47 Mangan District				
	00.47.01 Salaries	4073	8587	7487	8287
	00.47.02 Wages	1817	4118	4118	3006
	00.47.06 Medical Treatment	-	260	260	1
	00.47.07 Allowances	2181	1261	1261	1268
	00.47.11 Domestic Travel Expenses	80	80	80	80
	00.47.13 Office Expenses	334	349	349	349
	00.47.14 Rent, Rates and Taxes for Land and Buildings	9	211	211	1713
	00.47.24 Fuel and Lubricants	159	1	1	1
Total	00.47 Mangan District	8653	14867	13767	14705
	00.48 Namchi District				
	00.48.01 Salaries	20168	38231	38231	44290
	00.48.02 Wages	4405	7503	7503	8774
	00.48.06 Medical Treatment	1426	1135	1135	1
	00.48.07 Allowances	15674	5156	5156	6030
	00.48.11 Domestic Travel Expenses	180	100	100	100
	00.48.13 Office Expenses	575	479	479	479
	00.48.14 Rent, Rates and Taxes for Land and Buildings	370	705	705	705
	00.48.24 Fuel and Lubricants	160	1	1	1
Total	00.48 Namchi District	42958	53310	53310	60380
	00.49 Pakyong District				
	00.49.01 Salaries	6322	11069	11069	16702
	00.49.02 Wages	1624	8316	8316	8442
	00.49.06 Medical Treatment	249	336	336	1
	00.49.07 Allowances	5057	1477	1477	2334
	00.49.11 Domestic Travel Expenses	-	1	1	1
	00.49.13 Office Expenses	101	50	50	50
	00.49.14 Rent, Rates and Taxes for Land and Buildings	-	100	100	100
	00.49.24 Fuel and Lubricants	-	1	1	1
Total	00.49 Pakyong District	13353	21350	21350	27631
	00.50 Soreng District				
	00.50.01 Salaries	7508	14151	12151	14212
	00.50.02 Wages	3473	9324	10130	8748

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	00.50.06 Medical Treatment	48	429	429	1
	00.50.07 Allowances	4867	1938	1938	1996
	00.50.11 Domestic Travel Expenses	1	1	1	1
	00.50.13 Office Expenses	-	50	50	50
	00.50.14 Rent, Rates and Taxes for Land and Buildings	129	300	300	300
	00.50.24 Fuel and Lubricants	170	1	1	1
Total	00.50 Soreng District	16196	26194	25000	25309
	00.60 Consumers Affairs				
	00.60.01 Salaries	5618	11202	11202	11916
	00.60.06 Medical Treatment	252	339	339	1
	00.60.07 Allowances	3432	1634	1634	1735
	00.60.11 Domestic Travel Expenses	124	124	124	124
	00.60.13 Office Expenses	411	412	412	412
	00.60.24 Fuel and Lubricants	219	1	1	1
	00.60.29 Repair and Maintenance	-	-	-	400
Total	00.60 Consumers Affairs	10056	13712	13712	14589
	00.61 Smart- PDS (90:10) (Central Share)				
	00.61.49 Other Revenue Expenditure	1512	6048	6048	6048
Total	00.61 Smart- PDS (90:10) (Central Share)	1512	6048	6048	6048
	00.62 Smart- PDS (90:10) (State Share)				
	00.62.49 Other Revenue Expenditure	168	672	672	672
Total	00.62 Smart- PDS (90:10) (State Share)	168	672	672	672
	00.63 Generating awareness amongst TPDS Beneficiaries (90:10) (Central Share)				
	00.63.49 Other Revenue Expenditure	-	-	-	3724
Total	00.63 Generating awareness amongst TPDS Beneficiaries (90:10) (Central Share)	-	-	-	3724
	00.65 Emoluments of Chairpersons, Advisors & OSDs				
	00.65.49 Other Revenue Expenditure	-	-	-	1638
Total	00.65 Emoluments of Chairpersons, Advisors & OSDs	-	-	-	1638
Total	**01.001 Direction and Administration**	289381	347281	337195	365586
	01.101 Procurement & Supply				
	60 Establishment of Food Grain Godowns				
	60.00.13 Office Expenses	194	194	194	194
	60.00.24 Fuel and Lubricants	400	413	413	413
Total	60 Establishment of Food Grain Godowns	594	607	607	607
Total	**01.101 Procurement & Supply**	594	607	607	607
	01.102 Food Subsidies				
	62 Subsidies on Sale of Rice				
	62.00.33 Subsidies	15208	15000	15000	29000
	62.00.60 Assistance for Intra State movement of food grains & FPS dealers margin under NFSA (Central Share)	38520	140839	140839	-
	62.00.61 Assistance for Intra State movement of food grains & FPS dealers margin under NFSA (State Share)	4607	20000	28020	-

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
						(In Thousands of Rupees)
	50	Assistance for Intra State movement of food grains & FPS dealers margin under NFSA (75:25) (Central Share)				
	62.50.49	Other Revenue Expenditure	-	-	-	60526
Total	50	Assistance for Intra State movement of food grains & FPS dealers margin under NFSA (75:25) (Central Share)	-	-	-	60526
	51	Assistance for Intra State movement of food grains & FPS dealers margin under NFSA (75:25) (State Share)				
	62.51.49	Other Revenue Expenditure	-	-	-	20000
Total	51	Assistance for Intra State movement of food grains & FPS dealers margin under NFSA (75:25) (State Share)	-	-	-	20000
Total	62	Subsidies on Sale of Rice	58335	175839	183859	109526
Total	**01.102**	**Food Subsidies**	58335	175839	183859	109526
	01.789	**Special Component Plan for Scheduled Castes**				
	62	Subsidies on Sale of Rice				
	62.00.60	Assistance for Intra State movement of food grains & FPS dealers margin under NFSA (Central Share)	-	1	1	-
Total	62	Subsidies on Sale of Rice	-	1	1	-
Total	**01.789**	**Special Component Plan for Scheduled Castes**	-	1	1	-
	01.796	**Tribal Area Sub-plan**				
	62	Subsidies on Sale of Rice				
	62.00.60	Assistance for Intra State movement of food grains & FPS dealers margin under NFSA (Central Share)	-	1	1	-
Total	62	Subsidies on Sale of Rice	-	1	1	-
Total	**01.796**	**Tribal Area Sub-plan**	-	1	1	-
Total	01	Food	348310	523729	521663	475719
Total	**2408**	**Food, Storage and Warehousing**	348310	523729	521663	475719
M.H.	**3456**	**Civil Supplies**				
	00.001	**Direction and Administration**				
	60	Sikkim State Consumer Disputes Redressal Commission				
	44	Head Office Establishment				
	60.44.01	Salaries	4736	8093	8093	9083
	60.44.02	Wages	616	1440	1440	1440
	60.44.06	Medical Treatment	404	245	245	1
	60.44.07	Allowances	3545	969	969	1079
	60.44.11	Domestic Travel Expenses	123	124	124	124
	60.44.13	Office Expenses	455	455	455	455
	60.44.24	Fuel and Lubricants	-	1	1	1
	60.44.28	Professional Services	-	1	1	1
	60.44.29	Repair and Maintenance	-	1	1	1
Total	44	Head Office Establishment	9879	11329	11329	12185
	45	Gangtok District				
	60.45.01	Salaries	3181	5113	5113	5245
	60.45.02	Wages	668	2016	2016	2016
	60.45.06	Medical Treatment	188	155	155	1

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	60.45.07 Allowances	2337	708	708	716
	60.45.11 Domestic Travel Expenses	32	60	60	60
	60.45.13 Office Expenses	188	161	161	161
	60.45.24 Fuel and Lubricants	-	1	1	1
	60.45.26 Advertising and Publicity	-	1	1	1
	60.45.28 Professional Services	-	1	1	1
	60.45.29 Repair and Maintenance	-	1	1	1
Total	45 Gangtok District	6594	8217	8217	8203
	46 Gyalshing District				
	60.46.01 Salaries	2441	3873	3873	4010
	60.46.02 Wages	376	600	600	600
	60.46.06 Medical Treatment	-	117	117	1
	60.46.07 Allowances	1749	510	510	523
	60.46.11 Domestic Travel Expenses	25	50	50	50
	60.46.13 Office Expenses	10	123	123	123
	60.46.24 Fuel and Lubricants	-	1	1	1
Total	46 Gyalshing District	4601	5274	5274	5308
	47 Mangan District				
	60.47.01 Salaries	1296	2077	2077	2153
	60.47.02 Wages	-	1080	1080	108
	60.47.06 Medical Treatment	-	63	63	1
	60.47.07 Allowances	890	298	298	303
	60.47.11 Domestic Travel Expenses	6	50	50	50
	60.47.13 Office Expenses	129	148	148	148
	60.47.24 Fuel and Lubricants	-	1	1	1
Total	47 Mangan District	2321	3717	3717	2764
	48 Namchi District				
	60.48.01 Salaries	2130	3226	3226	2769
	60.48.02 Wages	798	1461	1461	1509
	60.48.06 Medical Treatment	300	98	98	1
	60.48.07 Allowances	1213	432	432	366
	60.48.11 Domestic Travel Expenses	27	50	50	50
	60.48.13 Office Expenses	50	164	164	164
	60.48.24 Fuel and Lubricants	-	1	1	1
Total	48 Namchi District	4518	5432	5432	4860
Total	60 Sikkim State Consumer Disputes Redressal Commission	27913	33969	33969	33320
	61 State Food Commission				
	61.00.02 Wages	2397	2520	2520	2605
	61.00.11 Domestic Travel Expenses	117	248	248	248
	61.00.13 Office Expenses	1074	1474	1474	1474
	61.00.24 Fuel and Lubricants	398	1	1	1
	61.00.31 Grant in Aid General	200	-	-	-
Total	61 State Food Commission	4186	4243	4243	4328
Total	**00.001 Direction and Administration**	32099	38212	38212	37648
Total	**3456 Civil Supplies**	32099	38212	38212	37648

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
M.H.	**3475**	**Other General Economic Services**				
	00.106	**Regulation of Weight & Measures**				
	60	Establishment				
	60.00.01	Salaries	2870	4902	4902	6471
	60.00.02	Wages	-	468	468	115
	60.00.06	Medical Treatment	136	149	149	1
	60.00.07	Allowances	2041	636	636	989
	60.00.13	Office Expenses	100	330	330	330
Total	60	Establishment	5147	6485	6485	7906
	62	North-East Circle				
	62.00.01	Salaries	7762	10969	10969	11796
	62.00.02	Wages	3043	1237	1237	684
	62.00.06	Medical Treatment	393	333	333	1
	62.00.07	Allowances	4711	1530	1530	1644
	62.00.11	Domestic Travel Expenses	70	70	70	70
	62.00.13	Office Expenses	296	299	299	299
	62.00.24	Fuel and Lubricants	-	1	1	1
	62.00.49	Other Revenue Expenditure	-	178	178	178
Total	62	North-East Circle	16275	14617	14617	14673
	63	South-West Circle				
	63.00.01	Salaries	2761	4513	4513	3640
	63.00.06	Medical Treatment	100	137	137	1
	63.00.07	Allowances	1980	460	460	342
	63.00.11	Domestic Travel Expenses	60	60	60	60
	63.00.13	Office Expenses	64	64	64	64
	63.00.14	Rent, Rates and Taxes for Land and Buildings	264	264	264	264
	63.00.24	Fuel and Lubricants	31	1	1	1
	63.00.49	Other Revenue Expenditure	-	183	183	183
Total	63	South-West Circle	5260	5682	5682	4555
	64	Quality Control Office, Siliguri				
	64.00.01	Salaries	1886	2708	2708	5059
	64.00.06	Medical Treatment	57	82	82	1
	64.00.07	Allowances	1135	355	355	882
	64.00.11	Domestic Travel Expenses	60	60	60	60
	64.00.13	Office Expenses	293	300	300	300
	64.00.24	Fuel and Lubricants	-	1	1	1
Total	64	Quality Control Office, Siliguri	3431	3506	3506	6303
Total	**00.106**	**Regulation of Weight & Measures**	30113	30290	30290	33437
Total	**3475**	**Other General Economic Services**	30113	30290	30290	33437
Total		**REVENUE SECTION**	410522	592231	590165	546804
		CAPITAL SECTION				
M.H.	**4408**	**Capital Outlay on Food, Storage & Warehousing**				
	01	Food				
	01.800	**Other Expenditure**				
	44	Head Office Establishment				
	61	Purchase of Motor Vehicles				
	44.61.51	Motor Vehicles	4743	1800	1800	-
Total	61	Purchase of Motor Vehicles	4743	1800	1800	-

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	62	Purchase of Furniture and Fixtures				
	44.62.74	Furniture & Fixtures	150	104	104	500
Total	62	Purchase of Furniture and Fixtures	150	104	104	500
	63	Upgradation of Machinery and Equipments				
	44.63.52	Machinery and Equipment	-	20000	25000	55000
Total	63	Upgradation of Machinery and Equipments	-	20000	25000	55000
Total	44	Head Office Establishment	4893	21904	26904	55500
Total	**01.800**	**Other Expenditure**	4893	21904	26904	55500
Total	01	Food	4893	21904	26904	55500
	02	Storage and Warehousing				
	02.101	**Rural Godown Programmes**				
	60	Buildings				
	71	Land Compensation				
	60.71.72	Buildings and Structures	4355	18500	18500	10000
	60.71.78	Land	256	-	-	-
Total	60	Buildings	4611	18500	18500	10000
Total	**02.101**	**Rural Godown Programmes**	4611	18500	18500	10000
Total	02	Storage and Warehousing	4611	18500	18500	10000
Total	**4408**	**Capital Outlay on Food, Storage & Warehousing**	9504	40404	45404	65500
M.H.	**5475**	**Capital Outlay on other General Economic Services**				
	00.102	**Civil Supplies**				
	01	National Food Security Mission				
	71	Construction of Working Standard Laboratory (Central Share)				
	01.71.52	Machinery and Equipment	-	1	1	-
	01.71.72	Buildings and Structures	2775	7000	7000	-
	01.71.78	Land	488	-	-	-
Total	71	Construction of Working Standard Laboratory (Central Share)	3263	7001	7001	-
Total	01	National Food Security Mission	3263	7001	7001	-
	02	Legal Metrology Unit				
	44	Head Office Establishment				
	02.44.52	Machinery and Equipment	-	-	-	3000
Total	44	Head Office Establishment	-	-	-	3000
Total	02	Legal Metrology Unit	-	-	-	3000
Total	**00.102**	**Civil Supplies**	3263	7001	7001	3000
Total	**5475**	**Capital Outlay on other General Economic Services**	3263	7001	7001	3000
Total		**CAPITAL SECTION**	12767	47405	52405	68500
Total		**Voted**	423289	639636	642570	615304